NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cabinet

15th December 2021

Report of the Head of Support Services and Transformation

Matter for Decision

Wards Affected: Neath North, Gwynfi, Ystalyfera, Godre'rgraig, Tonna, Bryn and Cwmavon, Neath East, Blaengwrach, Bryncoch South and Cimla.

Project Proposals made to the Members Community Fund

Purpose of the Report

1. To seek approval to fund thirteen project proposals that request financial support under the Members Community Fund.

Executive Summary

- 2. The Members Community Fund is to be used to address local needs and to support projects and initiatives that will contribute towards creating vibrant and sustainable communities.
- 3. The Project Development & Funding Unit (PDFU) within ELLL is charged with the governance of the Fund and will act as the Grant Management Organisation.

- 4. Bids can be made for projects that enhance existing Council services, assist voluntary sector provision or form part of a larger initiative that is in need of additional financial support.
- 5. Eligible projects will include those that enrich the environment, promote non statutory education and learning, assist health & wellbeing, and promote culture and / or recreation in all its forms.
- 6. Project proposals seeking funding are to be formally submitted to the PDFU. Bids are checked for completeness, accuracy and deliverability and will be deemed 'fit for purpose' and ready for determination by Cabinet. Officers have considered the project proposals submitted by Members and these are deemed to comply with the Policy as endorsed by Cabinet on the 25th June 2020 and 30th June 2021.

Background

- 7. The 'Background' or 'Project Specifics' pertinent to each project are set out in the appendices to this report. The detail on the 'Project Specifics' will expand upon the Project Description, the Applicant, the need, the community benefit and how the project costs have been arrived at.
- 8. The Appendices included with this report, and subsequently the projects to be evaluated, are as follows:-
- (a) Appendix A An Application by Councillors Mark Protheroe and Alan Lockyer for supply and installation of two publicly accessible Defibrillators, to be located at Neath Little Theatre and Victoria Gardens. Total request of the Members Community Fund is £3,250.
- (b) <u>Appendix B</u> An Application by Councillor Mark Protheroe for supply and installation of a publicly accessible Defibrillator at Ty Gnoll Newydd. Total request of the Members Community Fund is £1,750.
- (c) Appendix C An Application by Councillor Jane Jones to acquire essential grounds maintenance equipment for Gwynfi United Football Club. The funding will be used to purchase a Ride-On Mower. Total request of the Members Community Fund is £4,500.

- (d) Appendix D An Application by Councillor Alun Llewellyn for supply and installation of new playground apparatus at the Pen Yr Allt play area in Ystalyfera. Total request if the Members Community Fund is £9,980.
- (e) Appendix E An Application by Councillor Rosalyn Davies for supply and installation of new playground apparatus at the Carreg yr Afon play area, Hodgson's Road, in Godre'rgraig. Total request of the Members Community Fund is £9,979.
- (f) Appendix F An Application by Councillor Leanne Jones to procure items of equipment to establish an Under 6's side, and additional training apparatus for the Under 11's side at Tonna RFC. Items to be purchased include balls, bibs, cones and slalom poles. Total request of the Members Community Fund is £1,765.83
- (g) Appendix G An Application by Councillors David Whitelock, Rhidian Mizen and Charlotte Galsworthy to supply and install new playground apparatus at the Parc Siencyn Powell play area in Cwmavon. Total request of the Members Community Fund is £23,975.
- (h) Appendix H An Application by Councillors John Miller, Sandra Miller and Sheila Penry to augment and improve provision at the NPTCBC play area at Wellfield Square/ Maes y Ffynnon Close. Total request of the Members Community Fund is £29,997.78.
- (i) <u>Appendix I</u> An Application by Councillor Carolyn Edwards for supply and installation of new playground apparatus at the NPTCBC play area at The Vale of Neath Leisure Centre, Blaengwrach. Total request of the Members Community Fund is £5,650.
- (j) <u>Appendix J</u> An Application by Councillor Jane Jones for supply and installation of 4.no benches at Swn-Y-Nant, Gwynfi Street, Western Square and Gelli Terrace, in the Ward of Gwynfi. Total request of the Members Community Fund is £3,060.20.
- (k) Appendix K An Application by Councillors Wyndham Griffiths, Jo Hale and Chris Williams to supply and install new playground apparatus at the Heol Glynderwen play area, Bryncoch South. Total request of the Members Community Fund is £9,000.

- (I) Appendix L An Application by Councillor Carolyn Edwards for supply and installation of 3 publicly accessible Defibrillators, to be located at Cwmgwrach Welfare Hall, the 'Premier Stores' on High Street and the Vale of Neath Leisure Centre in the Ward of Blaengwrach. Total request of the Members Community Fund is £4,350.
- (m) Appendix M An Application by Councillors Adam McGrath and John Warman to establish the 'Ein Cynefin/Our Habitat' project in Cefn Saeson School, by equipping a gardening project with raised planters and hand tools. Total request of the Members Community Fund is £6,132.36.

Financial Impact

9. All projects must be sustainable. Projects must have a robust exit strategy that places no additional revenue or financial burden on the Council. Maintenance responsibilities and the ongoing revenue commitment to keep a project functioning beyond the life of the Grant will have been rigorously investigated to determine as to whether there are any financial burdens on the Council.

Integrated Impact Assessment

10. A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010), the Welsh Language Standards (No.1) Regulations 2015, the Well - being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016. The first stage assessment has indicated that a more in - depth assessment is not required as the summary concludes there are positive outcomes for the sustainable development principle, collaboration and involvement, with no impact on equalities or the Welsh language.

Valleys Communities Impacts

11. No implications

Workforce Impacts

12. No implications

Legal Impacts

13. The delivery of the Members Community Fund will come within the purview of the Local Government Act 2000 which contains well-being powers which enable every Local Authority to have the ability to do anything which it considers likely to promote an improvement to economic, social or environmental well-being in the area. Eligible projects will include those that enrich the environment, promote non-statutory education and learning, assist health & well-being, and promote culture and / or recreation in all its forms

Risk Management

14. There are no risk management issues associated with the reporting.

Consultation

15. There is no requirement for external consultation on this item.

Recommendations

- 16. It is recommended that, having due regard to the Integrated Impact Screening Assessment that members approve the following applications:
- (a) An Application by Councillors Mark Protheroe and Alan Lockyer for supply and installation of two publicly accessible Defibrillators, as set out in Appendix A.
- (b) An Application by Councillor Mark Protheroe for supply and installation of a publicly accessible Defibrillator, as set out in Appendix B.
- (c) An Application by Councillor Jane Jones to acquire essential grounds maintenance equipment for Gwynfi United Football Club, as set out in Appendix C.

- (d) An Application by Councillor Alun Llewellyn for supply and installation of new playground apparatus at Pen Yr Allt play area, Ystalyfera, as set out in Appendix D.
- (e) An Application by Councillor Rosalyn Davies for supply and installation of new playground apparatus at Carreg yr Afon play area, in Godre'rgraig, as set out in Appendix E.
- (f) An Application by Councillor Leanne Jones to acquire essential items of training equipment for Tonna RFC Under 6's and Under 11's sides, as set out in Appendix F.
- (g) An Application by Councillors David Whitelock, Rhidian Mizen and Charlotte Galsworthy to supply and install new playground apparatus at the Parc Siencyn Powell play area, as set out in Appendix G.
- (h) An Application by Councillors John Miller, Sandra Miller and Sheila Penry to augment and improve provision at the NPTCBC play area at Wellfield Square/ Maes y Ffynnon Close, as set out in Appendix H.
- (i) An Application by Councillor Carolyn Edwards for supply and installation of new playground apparatus to the NPTCBC play area at The Vale of Neath Leisure Centre, Blaengwrach, as set out in Appendix I.
- (j) An Application by Councillor Jane Jones for supply and installation of 4.no benches at Swn-Y-Nant, Gwynfi Street, Western Square and Gelli Terrace, as set out in Appendix J.
- (k) An Application by Councillors Wyndham Griffiths, Jo Hale and Chris Williams to supply and install new playground apparatus at the Heol Glynderwen play area, as set out in Appendix K.
- (I) An Application by Councillor Carolyn Edwards for supply and installation of three publicly accessible Defibrillators, as set out in Appendix L.
- (m) An Application by Councillors Adam McGrath and John Warman to establish the 'Ein Cynefin/Our Habitat' project in Cefn Saeson School, as set out in Appendix M.

Reasons for Proposed Decision

17. To approve the Applications for funding that have been received under the Members Community Fund.

Implementation of Decision

18. The decision is proposed for implementation after the three day call in period.

List of Background Papers

19. None

Appendices

20. Appendix 1 – IIA First Assessment

Officer Contact

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